



California Health and Human Services Agency
Office of Technology and Solutions Integration
Statewide Automated Welfare System Project
2870 Gateway Oaks Drive, Suite 150
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

July 29, 2026

Ms. Tiffany Rowe, Interim Employment & Social Services Director
Butte County Department of Employment & Social Services
P.O. Box 1649
Oroville, CA 95965-1649

Dear Ms. Rowe:

This letter provides your county's State Fiscal Year (SFY) 2026/27 allocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Maintenance and Enhancements (M&E). Your county's total allocation for **SFY 2026/27** is **\$6,089**, displayed by line item on the next page.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal Analyst, at (916) 282-3661 or via e-mail at CarlsenB@CalSAWS.org.

Sincerely,

Allison White

Ms. Allison White
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: CalSAWS Project Management Office



California Health and Human Services Agency
Office of Technology and Solutions Integration
Statewide Automated Welfare System Project
 2870 Gateway Oaks Drive, Suite 150
 Sacramento, California 95833



GAVIN NEWSOM
 GOVERNOR

Butte			
SFY 2026-27	Jul - Sept	Oct - Jun	Total
Maintenance and Operations			
Personnel			
Consortium Personnel - County	\$3,669	\$0	\$3,669
Consortium Personnel - Contractor	\$0	\$0	\$0
County Personnel - In County	\$0	\$0	\$0
Contractor Services			
Application Maintenance	\$0	\$0	\$0
Quality Assurance	\$0	\$0	\$0
Facilities	\$0	\$0	\$0
Hardware			
Vendor-provided	\$0	\$0	\$0
County-provided	\$0	\$0	\$0
Software			
Vendor-provided	\$0	\$0	\$0
County-provided	\$0	\$0	\$0
Production & Operations			
Vendor-provided	\$0	\$0	\$0
County-provided	\$0	\$0	\$0
Travel			
Consortium Travel	\$1,320	\$0	\$1,320
County Travel	\$1,100	\$0	\$1,100
Total County Allocation	\$6,089	\$0	\$6,089
State Personnel - CDSS			
State Personnel - DHCS			
IV&V			
Combined Total	\$6,089	\$0	\$6,089
Maintenance and Operations (Legal Counsel)			
Legal Counsel	\$0	\$0	\$0
CalHEERS M&O			
Application Maintenance (Jul-Sep)	\$0	\$0	\$0
Application Maintenance (Oct-Jun)	\$0	\$0	\$0
Production & Operations	\$0	\$0	\$0
Covered CA CSC			
Production & Operations	\$0	\$0	\$0
Online CalWORKs Appraisal Tool (OCAT) M&O			
Contractor Services			
Quality Assurance	\$0	\$0	\$0
Hardware	\$0	\$0	\$0
Software	\$0	\$0	\$0
Total Maintenance & Operations Costs	\$6,089	\$0	\$6,089